

Please enter income and expenses for the completed project. It is important to provide details by using the “Description” column. If there are staff costs, indicate positions and percentage of their time; indicate how many tickets were sold, and any other income sources.

Please itemize your income for the proposed project

Type of Income	Description	Amount \$
<i>Earned Income</i>	----- -----	\$ ----- -----
Admission/Membership		\$
Contracted Services		\$
Tuition/Class Fees		\$
Other Earned income		\$
Total Earned Income		\$
<i>Contributed Income</i>	----- -----	\$ ----- -----
Fundraising Event(s)		\$
Corporate/Business Support		\$
Foundation Support		\$
Individual Support		\$
Government Support		\$
Other (specify)		\$
Total Contributed Income		\$
Total Income		\$

Budget Form

Please itemize your income for the proposed project

Type of Expense	Description	Amount \$
Personnel: Administrative		\$
Personnel: Artistic		\$
Personnel: Technical		\$
Fringe Benefits		\$
Consultant Fees/Artist		\$
Consultant Fees Other (specify)		\$
Materials and Supplies		\$
Space Rental		\$
Equipment Rental		\$
Travel		\$
Marketing/Advertising		\$
Fundraising		\$
Other (specify)		\$
Total Expenses		\$
Balance		\$

- Total Project Income _____
- Total Project Expenses _____

Budget Form

List any in-kind contributions specifically related to the project

Source	Purpose	Amount
		\$
		\$
		\$
Total		\$